

## BASIS Ahwatukee Executive Board Meeting

April 2 2024

Location: Orfe Kelly's home. 3444 E Sequoia Trail, Phoenix, AZ 85044



Attendees: Orfe Kelly, Chris Kamin, Anne Sepic, Sowrabha Chandrashekar, Laurel Bessler, Ally Hitzeman and Prameela Rajesh (via phone)

---

### **Volunteer appreciation:**

- In the past, we used to have a little event at a restaurant for some small bites and a drink.
- Planning to have the event at Pita Jungle on Wednesday, May 1st at 5:30pm.
- Invitations will be sent out, with RSVP's requested through Signup Genius.

### **Budget update:**

- Income: Total is ~ \$32,000
  - Lunches income is up over \$17,000, which is around \$2,000 over forecast
  - Restaurant fundraising: 1750
  - Fun Treats is ~ \$3600
  - Employer matching funds is \$300
- Expenses: \$15,1246
  - International night: \$595
  - Teacher appreciation: (\$90)
  - Science night: ~\$200
- Not receiving all the receipts for lunch deliveries. Ally will let Orfe know which ones are missing, and those will be requested to be re-printed from the vendors.

### **Lunch update:**

- Going ok but could use improvement with Tuesday menu. Expect to have a new vendor for Tuesday next year.
- Chick-Fil-A mistakenly included pickles in the sandwiches. Some students complained, but no parents have reached out. Chick-Fil-A was very apologetic.
- Need more help with volunteers to support lunch.

### **Teacher appreciation**

- The last event was a cereal bar - was very plentiful and very appreciated.

### **Fun Treats:**

- Next one is the last one for the year: doughnuts - April 21. Have most of the volunteers already confirmed.

**Restaurant fundraisers:**

- Next event is the last one for the year - Chipotle on Elliott - April

**Science night:**

- Friday, April 5th, 6:30 - 8:30pm
- Advertising posters, with teachers as the stars, have been put around school.
- Will be selling pizza and Kona ice will also be coming.

**'24-'25 Executive board:**

- Per last meeting: Chris will return as Executive VP, Prameela will continue as VP of the Lunch program, Celina will be like to be VP of Communications but continue with the teacher appreciation committee, and Sowrabha will do VP of Fundraising and continue chairing the Fun Treats committee.
- Anne will continue as the secretary.
- Still need a president and treasurer for next year.

**Annual teacher fund:**

- Have \$10,000 in the budget. Will coordinate with school to do a donation matching event.

**Front office suggestion:**

- It is very bright in the front office and the front office staff are getting hit by the sun all morning. The boosters would like to help provide a solution. Ideas discussed included awning or roll-down screens.
- Orfe will ask Mrs. Quillan about what would be helpful and acceptable.